the 2023 fiscal year,(FY2023) from October 1, 2022 to September 30, 2023. The public hearing will be held at City Hall, 425 Boise Ave, Grand View, Idaho at 6:00 pm on Wednesday, August 10th, 2022. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available for current charge per copy at City Hall at 425 Boise Ave, Grand View, ID, during regular office hours 7:30 am to 3:30 pm - Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities to the hearing, contact City Hall at (208)834-2700 at least 48 hours prior to the public hearing. The Proposed FY 2023 budget is shown below as the FY 2023 Proposed Expenditures and Revenues.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPENDITURES** | |  |  |  |  |  |  |  |  |  |  |  |  |
| Fund |  | **FY 2021 Actual** | | **FY 2022 Budget** | | **FY 2023 Proposed** |  |  |  |  |  |  |  |
|  |  | **Expenditures** | | **Expenditures** | | **Expenditures** |  |  |  |  |  |  |  |
| City General | | $80,085 |  | $109,813 |  | $146,857 |  |  |  |  |  |  |  |
|  | Community Club Grant | $0 |  | $150,000 |  | $0 |  |  |  |  |  |  |  |
|  | ARPA Funds | $50,400 |  | $50,400 |  | $0 |  |  |  |  |  |  |  |
| General Fund Total | | $130,485 |  | $310,213 |  | $146,857 |  |  |  |  |  |  |  |
| Parks |  | $0 |  | $0 |  | $0 |  |  |  |  |  |  |  |
| Sewer |  | $82,344 |  | $129,701 |  | $172,380 |  |  |  |  |  |  |  |
| Street |  | $36,701 |  | $65,760 |  | $123,803 |  |  |  |  |  |  |  |
| Water |  | $183,602 |  | $246,354 |  | $227,145 |  |  |  |  |  |  |  |
| CBDG Water Grant | | $0 |  | $250,000 |  | $500,000 |  |  |  |  |  |  |  |
| Total All Expenditures | | $433,131 |  | $1,002,029 |  | $1,170,185 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **REVENUES** | |  |  |  |  |  |  |  |  |  |  |  |  |
| Fund |  | **FY 2021 Actual** | | **FY 2022 Budget** | | **FY 2023 Proposed** |  |  |  |  |  |  |  |
|  |  | **Revenues** | | **Revenues** |  | **Revenues** |  |  |  |  |  |  |  |
| Property Levy-Taxes | |  |  |  |  |  |  |  |  |  |  |  |  |
| General Fund | | $92,373 |  | $63,042 |  | $77,903 |  |  |  |  |  |  |  |
| Street |  | $19,660 |  | $22,705 |  | $24,000 |  |  |  |  |  |  |  |
| Total Tax Revenue | | $66,570 |  | $85,747 |  | $101,903 |  |  |  |  |  |  |  |
| Other Revenues | |  |  |  |  |  |  |  |  |  |  |  |  |
| City General | | $34,509 |  | $46,772 |  | $87,650 |  |  |  |  |  |  |  |
|  | ARPA Funds | $50,400 |  | $50,400 |  | $0 |  |  |  |  |  |  |  |
|  | CBDG Grant |  |  | $150,000 |  | $0 |  |  |  |  |  |  |  |
| Parks |  | $0 |  | $0 |  | $0 |  |  |  |  |  |  |  |
| Sewer |  | $93,831 |  | $129,701 |  | $194,975 |  |  |  |  |  |  |  |
| Street |  | 19,660 |  | $43,055 |  | $84,479 |  |  |  |  |  |  |  |
| Water |  | $154,915 |  | $246,354 |  | $201,178 |  |  |  |  |  |  |  |
| CBDG | Water Grants | $0 |  | $250,000 |  | $500,000 |  |  |  |  |  |  |  |
| Other Revenues | |  |  |  |  |  |  |  |  |  |  |  |  |
| Total All Revenue | | $531,918 |  | $1,002,029 |  | $1,170,185 |  |  |  |  |  |  |  |