

**CITY OF GRAND VIEW**

**PROPOSED BUDGET FOR FISCAL YEAR 2017-2018**

Notice is hereby given that a public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the 2018 fiscal year (FY 2018) from October 1, 2017 to September 30, 2018. The public hearing will be held at City Hall, 425 Boise Ave, Grand View, Idaho at 6:00 pm on Wednesday August 9, 2017. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available for current charge per copy at City Hall at 425 Boise Ave, Grand View, ID, during regular office hours 12:00 pm to 4:30 pm - Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities to the hearing, contact City Hall at 834-2700 at least 48 hours prior to the public hearing. The proposed FY 2018 budget is shown below as the FY 2018 proposed expenditures and revenues.

| Fund Name                    | EXPENDITURES                |                               |                               |
|------------------------------|-----------------------------|-------------------------------|-------------------------------|
|                              | FY 2016 Actual Expenditures | FY 2017 Budgeted Expenditures | FY 2018 Proposed Expenditures |
| City General Fund            |                             |                               |                               |
| Aministration                | \$76,426                    | \$81,722                      | \$82,727                      |
| Grants                       | \$0                         | \$0                           | \$0                           |
| <b>General Fund Total</b>    | <b>\$76,426</b>             | <b>\$81,722</b>               | <b>\$82,727</b>               |
| Parks                        | \$6,600                     | \$5,600                       | \$4,236                       |
| Sewer                        | \$183,075                   | \$186,028                     | \$185,338                     |
| Street                       | \$53,772                    | \$48,228                      | \$70,562                      |
| Water                        | \$281,214                   | \$302,923                     | \$297,756                     |
| <b>Grand Total all Funds</b> | <b>\$601,087</b>            | <b>\$624,501</b>              | <b>\$640,619</b>              |

| Fund Name                | REVENUES                |                           |                           |
|--------------------------|-------------------------|---------------------------|---------------------------|
|                          | FY 2016 Actual Revenues | FY 2017 Budgeted Revenues | FY 2018 Proposed Revenues |
| Property Levy-Taxes      |                         |                           |                           |
| General                  | \$37,449                | \$35,200                  | \$36,658.00               |
| Street                   | \$20,635                | \$19,000                  | \$20,037.00               |
| <b>Total Tax Revenue</b> | <b>\$58,084</b>         | <b>\$54,200</b>           | <b>\$56,695.00</b>        |
| Other Revenues           |                         |                           |                           |
| City                     | \$44,403                | \$46,522                  | \$46,069.00               |
| Grants                   | \$0                     | \$0                       | \$0.00                    |
| Parks                    | \$5,400                 | \$5,600                   | \$4,236.00                |
| Sewer                    | \$186,513               | \$186,028                 | \$185,338.00              |
| Street                   | \$59,292                | \$29,228                  | \$50,525.00               |
| Water                    | \$346,603               | \$302,923                 | \$297,756.00              |
| <b>Other Revenue</b>     | <b>\$684,231</b>        | <b>\$570,301</b>          |                           |
|                          | <b>\$700,295</b>        | <b>\$624,501</b>          | <b>\$640,619.00</b>       |

Jodi A Jewett

City Clerk / Treasurer

Publish 07/26/2017

Publish 08/02/2017

Posted:07/26/2017 at City Hall, City Kiosk, US Post Office, Eastern Owyhee County Library, [www.grandview.id.gov](http://www.grandview.id.gov)

