

CITY OF GRAND VIEW, IDAHO
 Quarterly Expenditure & Revenue Report
 For 3 Month Period-Quarter Ending 12/31/2020
 As required by Idaho Code 50-1011

1st Quarter FY 2020	2020 Budget	Actual Expense	% of Budget Expense	Actual Revenue	% of Budget Revenue
GENERAL- CITY	\$91,921	\$10,135	11%	\$12,290	13%
STREET & ROAD	\$57,216	\$13,246	23%	\$19,280	34%
PARK	\$0	\$0	0%	\$0	0%
SEWER	\$163,358	\$25,711	16%	\$18,100	11%
WATER	\$301,441	\$23,237	8%	\$27,557.10	9%
TOTAL	\$613,936	\$72,328	12%	\$77,228	13%

The general public is invited to inspect all support documents for the above financial statement at City Hall, 425 Boise Ave, Grand View, Idaho during regular business hours.

Kathy Brown, City Clerk

1/1/2020