<table>
<thead>
<tr>
<th></th>
<th>1st Quarter FY 2019</th>
<th>2019 Budget</th>
<th>Actual Expense</th>
<th>% of Budget Expense</th>
<th>Actual Revenue</th>
<th>% of Budget Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL-CITY</td>
<td>$89,429</td>
<td>$15,592</td>
<td>17%</td>
<td>$15,467</td>
<td>17%</td>
<td></td>
</tr>
<tr>
<td>STREET &amp; ROAD</td>
<td>$55,728</td>
<td>$4,781</td>
<td>9%</td>
<td>$8,544</td>
<td>15%</td>
<td></td>
</tr>
<tr>
<td>PARK</td>
<td>$5,200</td>
<td>$0</td>
<td>0%</td>
<td>$0</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>SEWER</td>
<td>$162,675</td>
<td>$24,045</td>
<td>15%</td>
<td>$23,196</td>
<td>14%</td>
<td></td>
</tr>
<tr>
<td>WATER</td>
<td>$295,021</td>
<td>$33,126</td>
<td>11%</td>
<td>$23,760.49</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$608,053</strong></td>
<td><strong>$77,544</strong></td>
<td><strong>13%</strong></td>
<td><strong>$70,967</strong></td>
<td><strong>12%</strong></td>
<td></td>
</tr>
</tbody>
</table>

The general public is invited to inspect all support documents for the above financial statement at City Hall, 425 Boise Ave, Grand View, Idaho during regular business hours.

Jodi Jewett, City Clerk
12/31/2018