

CITY OF GRAND VIEW, IDAHO

Quarterly Expenditure & Revenue Report

For 3 Month Period-Quarter Ending 03/31/2020

As required by Idaho Code 50-1011

2nd Quarter FY 2020	2020 Budget	Actual Expense	% of Budget Expense	Actual Revenue	% of Budget Revenue
GENERAL- CITY	\$91,921	\$13,458	15%	\$15,390	17%
STREET & ROAD	\$57,216	\$11,800	21%	\$0	0%
PARK	\$0	\$0	0%	\$0	0%
SEWER	\$163,358	\$23,082	14%	\$17,910	11%
WATER	\$301,441	\$32,746	11%	\$25,979.30	9%
TOTAL	\$613,936	\$81,086	13%	\$59,279	10%

The general public is invited to inspect all support documents for the above financial statement at City Hall, 425 Boise Ave, Grand View, Idaho during regular business hours.

Kathy Brown, City Clerk

4/1/2020