

CITY OF GRAND VIEW

PROPOSED BUDGET FOR FISCAL YEAR 2018-2019

Notice is hereby given that a public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the 2019 fiscal year (FY 2019) from October 1, 2018 to September 30, 2019. The public hearing will be held at City Hall, 425 Boise Ave, Grand View, Idaho at 6:00 pm on Wednesday August 8, 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available for current charge per copy at City Hall at 425 Boise Ave, Grand View, ID, during regular office hours 12:00 pm to 4:30 pm - Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities to the hearing, contact City Hall at 834-2700 at least 48 hours prior to the public hearing. The proposed FY 2019 budget is shown below as the FY 2019 proposed expenditures and revenues.

EXPENDITURES

Fund Name	FY 2017 Actual Expenditures	FY 2018 Proposed Expenditures	FY 2019 Proposed Expenditures
City General Fund			
Aministration	\$30,169	\$82,727	\$89,429
Grants	\$0	\$0	\$0
General Fund Total	\$30,169	\$82,727	\$89,429
Parks	\$4,400	\$4,236	\$5,200
Sewer	\$88,274	\$185,338	\$162,675
Street	\$39,846	\$70,562	\$55,728
Water	\$143,162	\$297,756	\$295,021
Grand Total all Funds	\$305,851	\$640,619	\$608,053

REVENUES

Fund Name	FY 2017 Actual Revenues	FY 2018 Proposed Revenues	FY 2019 Proposed Revenues
Property Levy-Taxes			
General	\$32,185	\$35,200	\$49,032.00
Street	\$21,929	\$19,000	\$29,988.00
Total Tax Revenue	\$54,114	\$54,200	\$79,020.00
Other Revenues			
City	\$38,632	\$46,522	\$40,397.00
Grants	\$0	\$0	\$0.00
Parks	\$0	\$5,600	\$5,200.00
Sewer	\$82,522	\$186,028	\$162,675.00
Street	\$8,575	\$29,228	\$25,740.00
Water	\$119,395	\$302,923	\$295,021.00
Other Revenue		\$570,301	
	\$303,239	\$624,501	\$608,053.00

Jodi A Jewett

City Clerk / Treasurer

Publish 08/01/2018

Publish 08/08/2017

Posted:07/25/2018 at City Hall, City Kiosk, US Post Office, Eastern Owyhee County Library, www.grandview.id.gov

